

	B	C	D	E	N	V	Y	AA	AB	AE	AG	AJ	AL
1	Environment Department												
2	Public Realm Division - APPENDIX 4												
3	South Dock Marina - Fees and Charges 2011/12 - 2013/14												
4													
5	Business Unit	Income Stream	Income Type - Mandatory (M) or Discretionary (D)	Nature of Fee	2010/11 Fee £	2011/12 Indicative Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2010/11, Inflation factor used (where from, source etc,) and other comments	2012/13 Indicative Fee £	%age increase in fees	2013/14 Indicative Fee £	%age increase in fees	NOTES
6								See Bench marking Appendix 9 attached.					
7	Mooring Fees (Figures Ex-VAT)	Mooring Fees - Long Term - Upto 20 Metres (Per Metre) - Annual	D	fully flexible ©	227.17	240.80	6.00%		240.80	0.00%	240.80	0.00%	
8		Mooring Fees - Long Term - Upto 20 Metres (Per Metre) - Six Monthly	D	fully flexible ©	120.25	127.47	6.00%		127.47	0.00%	127.47	0.00%	
9		Mooring Fees - Long Term - Upto 20 Metres (Per Metre) - Quarterly	D	fully flexible ©	64.59	68.47	6.00%		68.47	0.00%	68.47	0.00%	
10		Mooring Fees - Long Term - Upto 20 Metres (Per Metre) - Monthly	D	fully flexible ©	25.60	27.13	6.00%		27.13	0.00%	27.13	0.00%	
11		Residential Mooring Fees - Long Term - Upto 20 Metres (Per Metre) - Annual	D	fully flexible ©		283.97	new fees		305.27	7.50%	305.27	0.00%	
12		Residential Mooring Fees - Long Term - Upto 20 Metres (Per Metre) - Six Monthly	D	fully flexible ©		150.50	new fees		161.79	7.50%	161.79	0.00%	
13		Residential Mooring Fees - Long Term - Upto 20 Metres (Per Metre) - Quarterly	D	fully flexible ©		80.93	new fees		87.00	7.50%	87.00	0.00%	
14		Residential Mooring Fees - Long Term - Upto 20 Metres (Per Metre) - Monthly	D	fully flexible ©		31.95	new fees		34.34	7.50%	34.34	0.00%	
15		Mooring Fees - Short Term - 9.5 Metres and Under - Daily	D	fully flexible ©	17.79	18.85	6.00%		18.85	0.00%	18.85	0.00%	
16		Mooring Fees - Short Term - 9.5 Metres and Under - Weekly	D	fully flexible ©	93.38	98.99	6.00%		98.99	0.00%	98.99	0.00%	
17		Mooring Fees - Short Term - 10 to 15 Metres - Daily	D	fully flexible ©	19.57	20.74	6.00%		20.74	0.00%	20.74	0.00%	
18		Mooring Fees - Short Term - 10 to 15 Metres - Weekly	D	fully flexible ©	102.28	108.41	6.00%		108.41	0.00%	108.41	0.00%	
19		Mooring Fees - Short Term - 15.5 to 20 Metres - Daily	D	fully flexible ©	26.68	28.28	6.00%		28.28	0.00%	28.28	0.00%	
20		Mooring Fees - Short Term - 15.5 to 20 Metres - Weekly	D	fully flexible ©	140.07	148.48	6.00%		148.48	0.00%	148.48	0.00%	
21		Mooring Fees - Short Term - 20.5 Metres - Daily	D	fully flexible ©	31.13	33.00	6.00%		33.00	0.00%	33.00	0.00%	
22					-	-	0.00%		-	0.00%	-	0.00%	
23	Car Park Fees (Figures Ex-VAT)	Car Park - One Car Per Berth Holder - 6 Months	D	fully flexible ©	88.94	94.27	6.00%		94.27	0.00%	94.27	0.00%	
24		Car Park - Additional Cars Subject to Available Space - POA - 6 months	D	fully flexible ©	88.94	94.27	6.00%		94.27	0.00%	94.27	0.00%	
25		Car Park - Visitor's Cars - Daily	D	fully flexible ©	5.00	5.30	6.00%		5.30	0.00%	5.30	0.00%	
26	Storage (Figures Ex-VAT)	Storage - Mast Per Week	D	fully flexible ©	8.00	8.48	6.00%		8.48	0.00%	8.48	0.00%	
27		Storage - Boats on Trailer (8m max.) or Boat Trailers	D	fully flexible ©	355.74	377.09	6.00%		377.09	0.00%	377.09	0.00%	
28		Storage - (6 months or part thereof.) Trailers - Overnight	D	fully flexible ©	17.79	18.85	6.00%		18.85	0.00%	18.85	0.00%	
29		Storage fee - Container (6 monthly)	D	fully flexible ©	727.32	770.96	6.00%		770.96	0.00%	770.96	0.00%	

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5	Business Unit	Income Stream	Income Type - Mandatory (M) or Discretionary (D)	Nature of Fee	2010/11 Fee £	2011/12 Indicative Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2010/11, Inflation factor used (where from, source etc,) and other comments	2012/13 Indicative Fee £	%age increase in fees	2013/14 Indicative Fee £	%age increase in fees	NOTES
30	Miscellaneous (Figures Ex-VAT)	Labour - Per Hour	D	fully flexible ©	25.53	27.06	6.00%		27.06	0.00%	27.06	0.00%	
31		Towage - Within the Marina	D	fully flexible ©	29.79	31.57	6.00%		31.57	0.00%	31.57	0.00%	
32		Contractors Charge - Daily Parking - Use of Facilities	D	fully flexible ©	5.00	5.30	6.00%		5.30	0.00%	5.30	0.00%	
33		Pressure Washer - Hire for maximum 4 hours	D	fully flexible ©	21.28	22.55	6.00%		22.55	0.00%	22.55	0.00%	
34		Pressure Washer - Wash off underwater hull / metre LOA	D	fully flexible ©	6.11	6.48	6.00%		6.48	0.00%	6.48	0.00%	
35		Portable Pump Hire - Submersible - 4 hours	D	fully flexible ©	21.28	22.55	6.00%		22.55	0.00%	22.55	0.00%	
36		Holding Tank Pump-Out - Small Tank	D	fully flexible ©	10.43	11.06	6.00%		11.06	0.00%	11.06	0.00%	
37		Holding Tank Pump-Out - Large Tank	D	fully flexible ©	17.02	18.04	6.00%		18.04	0.00%	18.04	0.00%	
38		Crane - 6m Minimum Charge - Lift Out or Launch / metre LOA.	D	fully flexible ©	15.56	16.50	6.00%		16.50	0.00%	16.50	0.00%	
39		Crane - 6m Minimum Charge - Chocking / metre LOA - To include hire of materials	D	fully flexible ©	2.49	2.64	6.00%		2.64	0.00%	2.64	0.00%	
40		Crane - 6m Minimum Charge - Lift and Hold / metre LOA - up to 2 hours, longer by arrangement	D	fully flexible ©	19.57	20.74	6.00%		20.74	0.00%	20.74	0.00%	
41		Crane Hire (max. 1hr) - Crane and Operator Only - Single Spreader Mast Lift	D	fully flexible ©	51.06	54.12	6.00%		54.12	0.00%	54.12	0.00%	
42		Crane Hire (max. 1hr) - Crane and Operator Only - Double Spreader (or more).	D	fully flexible ©	51.06	54.12	6.00%		54.12	0.00%	54.12	0.00%	
43		Crane Hire (max. 1hr) - Crane and Operator Only - Max 4 stays per mast engine left. (Min. 2 hours labourer)	D	fully flexible ©	51.06	54.12	6.00%		54.12	0.00%	54.12	0.00%	
44		Crane Hire (max. 1hr) - Crane and Operator Only - Additional Crane Hire per Hour. (Min. 2 hours labourer)	D	fully flexible ©	51.06	54.12	6.00%		54.12	0.00%	54.12	0.00%	
45		Crane cancellation fee - 48 hours notice	D	fully flexible ©	46.68	49.48	6.00%		49.48	0.00%	49.48	0.00%	
46		Boat Yard - First Month - Boatyard Per Week / metre LOA.	D	fully flexible ©	3.47	3.68	6.00%		3.68	0.00%	3.68	0.00%	
47		Boat Yard - First Month - Cradle Rental Per Week.	D	fully flexible ©	13.34	14.14	6.00%		14.14	0.00%	14.14	0.00%	
48		Boat Yard - Second Month - Boatyard Per Week / metre LOA.	D	fully flexible ©	3.82	4.05	6.00%		4.05	0.00%	4.05	0.00%	
49		Boat Yard - Second Month - Cradle Rental Per Week.	D	fully flexible ©	13.79	14.61	6.00%		14.61	0.00%	14.61	0.00%	
50		Boat Yard - Third / Fourth Month - Boatyard Per Week / metre LOA.	D	fully flexible ©	5.16	5.47	6.00%		5.47	0.00%	5.47	0.00%	
51		Boat Yard - Third / Fourth Month - Cradle Rental Per Week.	D	fully flexible ©	20.46	21.68	6.00%		21.68	0.00%	21.68	0.00%	
52		Boat Yard - Subsequent Months - Boatyard Per Week / metre LOA.	D	fully flexible ©	5.96	6.32	6.00%		6.32	0.00%	6.32	0.00%	
53		Boat Yard - Subsequent Months - Cradle Rental Per Week.	D	fully flexible ©	23.57	24.98	6.00%		24.98	0.00%	24.98	0.00%	
54		Lock in fee for fuel barge, etc	D	fully flexible ©	21.28	22.56	6.00%		22.56	0.00%	22.56	0.00%	
55		Annual Fee - Residential status	D	fully flexible ©	576.43	-	0.00%		-	0.00%	-	0.00%	Fees discontinued
56		Transfer of Residents Licence	D	fully flexible ©	3,000.00	3,000.00	0.00%		3,000.00	0.00%	3,000.00	0.00%	Fee is 10% of the sale price f the boat or £3000, whichever is higher.

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5													
57	Supply of Electricity	Electricity - 13 amp Electrical supply in Boat yard - Per day (not metered 5% VAT)	D	fully flexible ©	2.14	2.27	6.00%		2.27	0.00%	2.27	0.00%	
58		Electricity - 13 amp Electrical supply in Boat yard - 13 amp weekly meter hire	D	fully flexible ©	3.16	3.35	6.00%		3.35	0.00%	3.35	0.00%	
59		Electricity - Metered supply - pontoons and boat yard - Unit charge + (VAT 5%)	D	fully flexible ©	0.945	0.0945	new fees		0.0945	0.00%	0.0945	0.00%	
60		Electricity - Metered supply - pontoons and boat yard - 16 amp Monthly Service Charge	D	fully flexible ©	3.69	3.91	6.00%		3.91	0.00%	3.91	0.00%	
61		Electricity - Metered supply - pontoons and boat yard - 32 amp Monthly Service Charge	D	fully flexible ©	4.27	4.53	6.00%		4.53	0.00%	4.53	0.00%	
62													